



## WAVERLEY COMMUNITY PARTNERSHIP 2010/11

### EVALUATION SUMMARY

<b>Organisation</b>	Rowleys (Age Concern Waverley)
<b>Grant requested</b>	£57,625
<b>Recommended grant</b>	£50,000
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Restaurant and snack bar open from 9am–2.30pm. Food is sourced locally &amp; cooked on premises.</li> <li>▶ Well-being services which also bring in a regular income = hairdressing/chiroprody/massage/assisted bathing/reflexology/beauty treatments.</li> <li>▶ Development programme of Active-Aging = a series of linked classes &amp; practitioners.</li> <li>▶ Activities, classes &amp; social groups.</li> <li>▶ Partnerships = access to advice &amp; information advisors on site including CAB, Deafplus, Community Eye Testing</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Having had to take out the costs of the kitchen chef following the closure of Rowland House, Rowleys is making good progress to achieving breakeven on its catering operations.</li> <li>▶ The major pre-occupation for Rowleys is the redevelopment of Rowland House &amp; the impact on the Centre. There will be costs in refurbishment &amp; redecoration of the premises &amp; professional costs in agreeing new lease arrangements with Waverley. Rowleys will lose part of its car park, requiring staff &amp; volunteers to pay for parking elsewhere in the town.</li> <li>▶ Age Concern Waverley is seeking a substantial increase in funding (19%). They are forecasting a shortfall of £9,000 for the current year, but have not provided a breakdown of expected costs in relation to the necessary premises work to justify the requested increase. Whilst catering costs are being addressed, the manager also recognises the need to address the loss on the transport service &amp; this is a priority for the current year.</li> <li>▶ On the same level of funding as 2009/10 Rowleys will struggle to maintain the current level of services. Grant funding for specific projects is sometimes available, but there are few opportunities to obtain revenue funding.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£126,000
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	45% High
Total unrestricted funds/reserves	£13,421
Income received from other funders towards running costs	£15k Waverley Voluntary Grants Partnership



# WAVERLEY COMMUNITY PARTNERSHIP 2010/11

## EVALUATION SUMMARY

<b>Organisation</b>	Age Concern Farncombe
<b>Grant requested</b>	£50,579
<b>Recommended grant</b>	£50,000
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation listed for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Two-course lunches served at 12noon &amp; coffee lounge open from 10am-3pm.</li> <li>▶ Basic care services = bathing, chiropody, eye clinic, deaf clinic.</li> <li>▶ Social/entertainment activities = bingo, craft classes, exercise, outings, holidays, hairdressing</li> <li>▶ A service &amp; facilities for Waverley residents over the age of 55 .</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Age Concern Farncombe (ACF) operates from a Council-owned property &amp; the Council meets most of the costs of repairs, maintenance &amp; utilities over &amp; above the grant. The centre generates some income but the Trustees are clear that they do not have the capacity to do extensive fundraising. There is little scope to increase income from services &amp; they have no capacity to make significant staff savings.</li> <li>▶ Despite encouragement to use the Hoppa service, ACF has now entered into a lease arrangement for its own minibus, funded from reserves. An application to the Waverley Voluntary Grants Partnership (WVGP) for a contribution to the minibus driver's wages was rejected.</li> <li>▶ On the same level of funding as 2009/10, ACF will struggle to maintain the current level of services. The grant from the WVGP for the bathing service will be less than that applied for, so this service is likely to be reduced. They have sought a 5% increase in grant. Given that ACF provides a service for one of the most deprived areas in Waverley, and there is no overlap in provision with other services, the recommendation is to approve the requested grant.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£118,616
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	43% High
Total unrestricted funds/reserves	£73,546
Income received from other funders towards running costs	£10k

EVALUATION SUMMARY

<b>Organisation</b>	Age Concern Haslemere
<b>Grant requested</b>	£54,000
<b>Recommended grant</b>	£50,000
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Restaurant/snack bar offering lunches/coffee</li> <li>▶ Social activities = bingo, art classes, shopping, theatre etc.</li> <li>▶ Active Aging = computers, exercise/yoga classes, indoor bowls.</li> <li>▶ Well-being services = bathing, chiropody &amp; hairdressing.</li> <li>▶ Information point &amp; signposting for carers.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ AC Haslemere (ACH) operates from the Haslewey Community Centre for which it pays substantial rent &amp; is unable to generate any income from additional use of the building.</li> <li>▶ ACH has not raised funds from external fund-raising &amp; currently the trustees &amp; management are not in a position to contemplate this as they are going through a period of considerable change. Recent changes in staff at ACH &amp; Haslewey present opportunities for closer &amp; more efficient working.</li> <li>▶ The need to recruit a new manager &amp; possibly a new chef has highlighted that wages are below the current going rate for the sector. The café is a particular problem and they are discussing how best to manage this service so that it can generate an income.</li> <li>▶ If funding is reduced, or maintained at the current level, the trustees will struggle to maintain the current level of services &amp; will seek to make cutbacks which could undermine the service as a whole &amp; hasten its decline.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£106,881
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	50% High
Total unrestricted funds/reserves	£43,335
Income received from other funders towards running costs	None

EVALUATION SUMMARY

<b>Organisation</b>	Brightwells Gostrey Centre
<b>Grant requested</b>	£45,836
<b>Recommended grant</b>	£46,150
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Meals</li> <li>▶ Social activities, outings &amp; holidays</li> <li>▶ Well-being services = bathing, exercise, therapy &amp; respite, chiropody, hairdressing</li> <li>▶ Computer classes</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ As part of the East Street development Brightwells will get a new building, however, it may be another 4-5 years before they move into their new premises. The current building is leaking &amp; the configuration of rooms &amp; corridors make it difficult to either expand the range of services that Brightwells officers or widen the range of our of hours lets.</li> <li>▶ Brightwells is setting aside reserves for moving &amp; redevelopment but also funds its own minibuses. External fundraising is limited although income is generated from hire of the hall &amp; its own activities.</li> <li>▶ Waverley has given notice that it intends to regularise the building lease/license position &amp; to require Brightwells to pay for its own premises costs including garaging of the minibus, approx £13,000, which is currently paid from a different corporate budget.</li> <li>▶ The budget forecast for 2010/11 includes provision for the above costs contributing to a forecast loss of £22,500. If Waverley's funding is reduced staffing cuts will be required which will impact on development plans for the service, if not the maintenance of core services.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£132,019
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	35% Med
Total unrestricted funds/reserves	£72,336
Income received from other funders towards running costs	None

EVALUATION SUMMARY

<b>Organisation</b>	The Clockhouse
<b>Grant requested</b>	£53,000
<b>Recommended grant</b>	£49,150
<b>Officer suggested priority grading</b>	30 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ A caring environment where members can take advantage of a variety of services including bathing, laundry, chiropody, eye tests, reflexology, hairdressing.</li> <li>▶ Special day for carers once a week which is a unique service in the area.</li> <li>▶ Minibus service to &amp; from Clockhouse.</li> <li>▶ Meals &amp; refreshments.</li> <li>▶ Daily activities &amp; entertainment.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ 2010/11 developments include developing the programme of computer classes &amp; to continue with the dance programme. Both projects have stimulated membership numbers which have grown by 13% in the past year.</li> <li>▶ The Clockhouse operates from its own building &amp; covers the full cost of repairs &amp; maintenance. It has therefore received a slightly higher grant than the other day centres. In the past year the Clockhouse has launched a website specifically to generate more income from out of hours hirings.</li> <li>▶ The centre is well staff &amp; well run but salary costs are significantly higher than the other day centres. No salary increases have been awarded &amp; the manager is reducing to 4 days per wk. Bathing staff hours have been cut.</li> <li>▶ The Clockhouse has a strong governance &amp; management structure with a group focussed on fund-raising. In the current climate they are finding it difficult to secure grants for core running costs.</li> <li>▶ A loss of £45,000 is projected for the current year, which is concerning. If Waverley's funding is reduced staffing cuts will be required which will impact on development plans for the service, if not the maintenance of core services.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£199,409
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	27% Med
Total unrestricted funds/reserves	£280,000
Income received from other funders towards running costs	£16,150

EVALUATION SUMMARY

<b>Organisation</b>	Enterprise First
<b>Grant requested</b>	£4,658
<b>Recommended grant</b>	£4,658
<b>Officer suggested priority grading</b>	30 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Provision of free, impartial &amp; confidential advice to individuals &amp; small businesses.</li> <li>▶ Providing free business start up workshops.</li> <li>▶ Free training to businesses.</li> <li>▶ Promotion of networking.</li> <li>▶ Working with WBC &amp; Waverley Business Forum to support recession initiatives.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Enterprise First is a critical partner in supporting the local economy and local businesses providing free advice and training to new and start up businesses.</li> <li>▶ In 2010/11 Enterprise First are to develop a more comprehensive programme around enterprise education and will be organising an "Ask the Expert" event in Waverley giving free access to a range of advice.</li> <li>▶ It is anticipate that Enterprise First will support at least 150 Waverley businesses or individuals (many of whom will have been made redundant or need to secure additional income) The current fragile economic environment means that this work is invaluable and complements Waverley's Don't Lose Your Home of Business programme as Enterprise First are a key referring partner. With changes to the national and Surrey Business Link contracts, the need for Enterprise First's support is greater than ever.</li> <li>▶ Waverley's funding represents less than 5% of Enterprise First's budget as they make significant efforts to fundraise and deliver value and earned income from its activities.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£300,613
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	1.5% Low
Total unrestricted funds/reserves	£169,653
Income received from other funders towards running costs	£248,998

**EVALUATION SUMMARY**

<b>Organisation</b>	Surrey Community Action – Village Halls Adviser
<b>Grant requested</b>	£2,000
<b>Recommended grant</b>	£2,000
<b>Officer suggested priority grading</b>	30 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Respond to requests for advice &amp; support.</li> <li>▶ Provide information on relevant subjects including newsletters.</li> <li>▶ Provide training workshops &amp; networking meetings to management committees.</li> <li>▶ Sharing best practice examples of service provision.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Given the number and range of enquiries dealt with by the Village Halls adviser this has been a very valuable and valued service. If Waverley did not support this county-wide advisor post, additional staff time would be spent on supporting the large number of village and community halls in the borough.</li> <li>▶ The programme is to develop and begin to implement the Hallmark Scheme in 2010/11 which will help raise standards in our community buildings and help build capacity and empower the many volunteers who make these facilities viable.</li> <li>▶ Waverley specific activity undertaken includes an area meeting for our 40 village halls, training for Waverley hall staff and volunteers, 35 enquiries to be supported.</li> <li>▶ Waverley funding levers in £28,300 from other authorities.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£425,000
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	0.5% Low
Total unrestricted funds/reserves	£380,134
Income received from other funders towards running costs	£245,000

EVALUATION SUMMARY

<b>Organisation</b>	Age Concern Waverley
<b>Grant requested</b>	£57,625
<b>Recommended grant</b>	£38,000
<b>Officer suggested priority grading</b>	30 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Information &amp; advice.</li> <li>▶ Handyman service.</li> <li>▶ Gardener introductory scheme.</li> <li>▶ Partnership with other organisations to provide services.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ AC Waverley receives income from some of its service and has sought grant-funding from other sources.</li> <li>▶ Demand for AC Waverley's services is increasing – there is an ageing population in Waverley, the recession has impacted on those who previously didn't have financial concerns, Surrey social services will only fund older people in critical &amp; urgent need &amp; the voluntary sector provides the safety net for those who don't meet the criteria.</li> <li>▶ AC Waverley is seeking a substantial increase in funding (60%). They are forecasting a shortfall of £9,000 for the current year but have not provided a breakdown of expected costs in relation to the necessary premises works to justify the requested increase. It is not clear whether these costs will be incurred by Rowleys or AC Waverley. An element of the rise in costs is to cover a planned increase in their services.</li> <li>▶ Officers suggest that running costs are kept separate from project costs for the premises, provided that once AC Waverley has costed proposals for its plans it can make a separate capital grant bid for funds.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£84,000
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	68% High
Total unrestricted funds/reserves	£83,902
Income received from other funders towards running costs	£27k WVGP



EVALUATION SUMMARY

<b>Organisation</b>	Citizens Advice Waverley
<b>Grant requested</b>	£227,250
<b>Recommended grant</b>	£227,250
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Borough-wide telephone line open for 37.5 hrs a week.</li> <li>▶ Face-to-face service at four outlets.</li> <li>▶ Self-funded services in line with an identified need eg Financial Capability Training, home visits, outreaches.</li> <li>▶ Information &amp; a critical friend to WBC to shape improvements to their social policies &amp; services.</li> <li>▶ Working with WBC to help it meet its corporate objectives including Benefit Take-up campaigns, support to housing teams.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ CA Waverley (CAW) has consistently worked in partnership with the Council to meet our joint objectives. Their work supports the Council's benefits and housing service; acts as a critical friend to the Council; and provides information to support our Homelessness and Housing Strategy and other policy work.</li> <li>▶ At this time of recession, CAW is seeing an increasing number of clients with debt, financial, employment and relationship issues. In the first two quarters of 2008/09 they saw 1,658; by comparison in the same period for 2009/10, 1,944 clients were seen by CAW.</li> <li>▶ The service is largely provided by 135 volunteers, and quality of advice is underpinned by a careful training programme and paid staff who supervise volunteers. Most of the costs associated with the service are salaries, premises and utilities.</li> <li>▶ CAW have started a proactive fund-raising programme with volunteers undertaking a range of fund-raising events; and applications to charitable organisations. Set against this, is the reduction in grant by Farnham Town Council of 20% in 2009/10 and again in 2010/11; and Trust funds being unable to award grants because their own income has been reduced because of the low interest rates on endowments.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£315,639
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	72% High
Total unrestricted funds/reserves	£82,691
Income received from other funders towards running costs	£64,512

EVALUATION SUMMARY

<b>Organisation</b>	Cranfold Job Seekers Club
<b>Grant requested</b>	£1,100
<b>Recommended grant</b>	£500
<b>Officer suggested priority grading</b>	27 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
▶ Provision of assistance to people seeking work.	
<b>Officer summary comment</b>	
<p>▶ Cranleigh Job Club provides a valuable service to people in and around Cranleigh who are seeking work reducing the need for them to travel to Job Centre Plus in Guildford. In the current economic climate their workload has increased significantly. Their costs have increased this year because of a change in the way jobs are made available to them (now downloaded and printed rather than being sent in hard copy).</p> <p>▶ The project is run by volunteers with funding from a range of sources although it has been much more difficult to attract funding in the current climate.</p> <p>▶ Waverley should continue to support the Cranfold Job Club but given the level of reserves (capable of sustaining the organisation for two years on current expenditure levels), it is proposed that a grant of £500 is awarded.</p>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£5,894
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	18.7% Low
Total unrestricted funds/reserves	£13,478
Income received from other funders towards running costs	£7,673

**EVALUATION SUMMARY**

<b>Organisation</b>	Surrey Compact
<b>Grant requested</b>	£2,000
<b>Recommended grant</b>	0
<b>Officer suggested priority grading</b>	25 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Providing Compact support, signposting to Waverley Voluntary, Community Faith Sector &amp; WBC.</li> <li>▶ Empowering, capacity building &amp; increasing volunteering.</li> <li>▶ Awareness raising.</li> <li>▶ Conflict resolution – Positive Disputes Code.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ The Surrey Compact is an agreement that builds relationships between voluntary and statutory organisations. The funding will help deliver a wider understanding of the Compact in Surrey and Waverley via Compact Champions and training events leading to more positive and sustainable working arrangements for the third sector.</li> <li>▶ The work of Compact contributes to National Indicator 17 – building a thriving third sector.</li> <li>▶ In 2010/11 the Surrey compact will be developing a monitoring tool which will help measure soft outcomes to be able to demonstrate the added value provided by the compact.</li> <li>▶ From a Waverley point of view the Compact is a valuable tool and the future developments are worth supporting. However, it is important that Waverley ensures the sustainability of Voluntary Action South West Surrey, the infrastructure organisation for voluntary groups in Waverley and Guildford. VASWS could also take forward some of the actions and outcomes of the Surrey Compact. For this reason a grant of £500 is proposed.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£45,930
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	2% Low
Total unrestricted funds/reserves	£13,482
Income received from other funders towards running costs	£40,660

EVALUATION SUMMARY

<b>Organisation</b>	3 Counties Money Advice
<b>Grant requested</b>	£3,000
<b>Recommended grant</b>	£200
<b>Officer suggested priority grading</b>	23 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Debt counselling.</li> <li>▶ Debt management.</li> <li>▶ Benefits advice.</li> <li>▶ Creditor negotiations.</li> <li>▶ Benefits advice.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ 3 Counties Money Advice is a relatively new initiative responding to an identified need in the community. It provides advice in relation to money and is particularly relevant to the economic situation at present and the financial difficulties which people are facing. The work complements that undertaken by Citizens Advice Waverley and the Council's own Don't Lose Your Homes initiative.</li> <li>▶ The service is largely provided by 4 volunteers, which they want to increase to 6 and are looking to provide the service on two days a week, rather than one day.</li> <li>▶ The grant request of £3,000 includes a sum of £2,000, which is the assumed rent level that they are expecting to be charged by WBC for the rent of premises at the Haslemere Locality Office. Would it be possible to assist by providing a meeting room free of charge and therefore reduce the cash spend on the revenue budget?*</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£11,395
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	26.5% Medium
Total unrestricted funds/reserves	£5,933
Income received from other funders towards running costs	£2,000 applied



# WAVERLEY COMMUNITY PARTNERSHIP 2010/11

## EVALUATION SUMMARY

<b>Organisation</b>	Blackwater Valley Countryside Partnership
<b>Grant requested</b>	£7,384
<b>Recommended grant</b>	£6,900
<b>Officer suggested priority grading</b>	26 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Countryside &amp; access along the Blackwater Valley.</li> <li>▶ Organising community action &amp; involvement.</li> <li>▶ Publicity &amp; promotion for recreation opportunities.</li> <li>▶ Planning &amp; strategic development.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ BVCP is a local authority partnership, for which local authority funding is vital in providing core costs (principally for staff costs). The staff provide the ability to bring in added value through grants and sales which in 2009/10 generated £1.80 for every £1 contributed by the 12 local authorities within the partnership.</li> <li>▶ Their activities provide considerable benefits (leisure, environment, improving lives) for Waverley residents in the Farnham/Hale/Badshot Lea area and in 2010/11 they will be important in helping to deliver WBC's Avoidance Strategy for the Thames Basin Heaths Special protection Area.</li> <li>▶ It is important the core costs are maintained and officers recommend grant at the same level as 2009/10.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£145,141
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	5% Low
Total unrestricted funds/reserves	£63,499
Income received from other funders towards running costs	£118,119



# WAVERLEY COMMUNITY PARTNERSHIP 2010/11

## EVALUATION SUMMARY

<b>Organisation</b>	Surrey Heathland Project
<b>Grant requested</b>	£10,332
<b>Recommended grant</b>	£10,322
<b>Officer suggested priority grading</b>	26 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Prevention of further loss of internationally protected Heathland.</li> <li>▶ Restore Heathland areas that have been lost due to neglect.</li> <li>▶ To manage Heathland areas to protect wildlife and as a recreational facility.</li> <li>▶ To assist land-owners &amp; managers through advice, networking, sourcing grant-aid &amp; implementation of works.</li> <li>▶ General landscape &amp; access work across 22 sites to increase enjoyment of the wider countryside.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ This is a partnership scheme, where Waverley contributes towards the core salary cost of the project team, in conjunction with seven other borough and parish councils, conservation groups, MOD and Natural England. Waverley's 09/10 contribution was reduced by 3. Reducing Waverley's grant further will threaten the viability of the team that has already been reduced due to the end of the HLF funding. If their work does not continue the results of the previous capital works will be lost.</li> <li>▶ The Surrey Heathland Project is going to be very important to Waverley in the following years, as it will be assisting our staff in advising &amp; delivering the biodiversity conditions of our new Higher Level Stewardship Schemes on our SSSI sites at Mare Hill, Frensham Common &amp; Blackheath.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£177,098
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	6% Low
Total unrestricted funds/reserves	£62,777
Income received from other funders towards running costs	£172,000



# WAVERLEY COMMUNITY PARTNERSHIP 2010/11

## EVALUATION SUMMARY

<b>Organisation</b>	Surrey Hills AONB Board
<b>Grant requested</b>	£6,503
<b>Recommended grant</b>	£6,503
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Continued investment in Surrey Hills brand for local food &amp; drink through the development of a strategy through a working group.</li> <li>▶ Promotion of Waverley countryside &amp; attractions through various guide books.</li> <li>▶ Promotion of A3 Hindhead Tunnel scheme by establishing a Hindhead Together joint advisory committee.</li> <li>▶ Enhancement of country lanes through a declutter programme.</li> <li>▶ Advice on landscape &amp; amenity impacts of proposed development.</li> <li>▶ Represent the interests of the AONB at local, regional &amp; national level.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ The work of the Board is essential in delivering a number of key actions for WBC:- <ul style="list-style-type: none"> <li>• Developing &amp; monitoring the Management Plan for the Surrey Hills AONB (covering 60% of the borough) which is a statutory responsibility of WBC</li> <li>• Leading the Hindhead Together initiative &amp; hosting the coordinator post</li> <li>• Administrating the £2.1mill Leader fund for rural development, which includes Waverley, &amp; supporting the Surrey Hills brand</li> <li>• Promoting Waverley countryside through Explore the Surrey Hills initiative</li> <li>• Enhancing the environment by bringing in additional funding to remove redundant signing from rural areas.</li> </ul> </li> <li>▶ The contributions from the 6 local authorities brings in an additional 75% core funding (approx £150,000) into the AONB from Natural England. If the local authority funding is withdrawn then this match funding will be withdrawn.</li> <li>▶ In the 09/10 funding round their funding was reduced by 3.6%. The recommendation is to meet the bid of £6,503 as this complies with the partnership agreement signed by WBC in 2008.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£203,284
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	3% Low
Total unrestricted funds/reserves	Unsure – no Balance Sheet
Income received from other funders towards running costs	£194,084

**EVALUATION SUMMARY**

<b>Organisation</b>	Farnham & District Sports Advisory Council
<b>Grant requested</b>	£440
<b>Recommended grant</b>	£440
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Annual Sports Personality of the Year Award.</li> <li>▶ Provide a link between the voluntary sporting community in Farnham &amp; the local authorities.</li> <li>▶ Key partner in 'Active Waverley'.</li> <li>▶ Forum for discussion on sport in Farnham = sporting needs, new facilities, dispute resolution.</li> <li>▶ Information provider to clubs on latest local &amp; national schemes.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Supporting local sports councils is a key recommendation in Waverley's Cultural Strategy. They play a crucial role in maintaining &amp; developing sport in the community.</li> <li>▶ The sports councils desperately require Waverley's help and financial support.</li> <li>▶ The small grant given by Waverley represents excellent value for money to the Council given the efforts and achievements of the sports council's volunteers.</li> <li>▶ All meetings &amp; events organised by the sports councils are supported and attended by Waverley officers and Members.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£831
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	233% High
Total unrestricted funds/reserves	£1,192
Income received from other funders towards running costs	Nil



EVALUATION SUMMARY

<b>Organisation</b>	Sport Godalming
<b>Grant requested</b>	£500
<b>Recommended grant</b>	£500
<b>Officer suggested priority grading</b>	29 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Promote, facilitate &amp; encourage participation in sport &amp; recreation.</li> <li>▶ Provide support &amp; guidance to schools, sports clubs &amp; sports organisations.</li> <li>▶ Assess &amp; help deliver the sporting &amp; recreational needs of the community.</li> <li>▶ Monitor the need for the improvement of existing facilities &amp; provision of new facilities.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Supporting local sports councils is a key recommendation in Waverley's Cultural Strategy. They play a crucial role in maintaining &amp; developing sport in the community.</li> <li>▶ The sports councils desperately require Waverley's help and financial support.</li> <li>▶ The small grant given by Waverley represents excellent value for money to the Council given the efforts and achievements of the sports council's volunteers.</li> <li>▶ All meetings &amp; events organised by the sports councils are supported and attended by Waverley officers and Members.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£2,287
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	22% Medium
Total unrestricted funds/reserves	£1,281
Income received from other funders towards running costs	Nil

EVALUATION SUMMARY

<b>Organisation</b>	Sport Haslemere
<b>Grant requested</b>	£436
<b>Recommended grant</b>	£440
<b>Officer suggested priority grading</b>	28 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Promote &amp; host annual sports awards.</li> <li>▶ Provide the link between the voluntary sports sector &amp; local authorities.</li> <li>▶ Participation in Active Waverley.</li> <li>▶ Provide a source of reference &amp; information to local sports organisations.</li> <li>▶ Provide information about clubs &amp; sporting activities through meetings, website &amp; local media.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Supporting local sports councils is a key recommendation in Waverley's Cultural Strategy. They play a crucial role in maintaining &amp; developing sport in the community.</li> <li>▶ The sports councils desperately require Waverley's help and financial support.</li> <li>▶ The small grant given by Waverley represents excellent value for money to the Council given the efforts and achievements of the sports council's volunteers.</li> <li>▶ All meetings &amp; events organised by the sports councils are supported and attended by Waverley officers and Members.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£769
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	57% High
Total unrestricted funds/reserves	£1,421
Income received from other funders towards running costs	£420

EVALUATION SUMMARY

<b>Organisation</b>	Cranleigh Arts Centre
<b>Grant Requested</b>	£31,327
<b>Recommended grant</b>	£29,000
<b>Officer suggested priority grading</b>	29/30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Education &amp; development at the centre and in schools.</li> <li>▶ Development of local artists both professional &amp; amateur.</li> <li>▶ Performances.</li> <li>▶ Outreach &amp; sharing arts expertise.</li> <li>▶ Providing a social resource for the community.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ The Arts Centre delivers 4 of Waverley's corporate priorities. 2008/09 was a year of stability for the organisation which has been achieved through better control of expenditure as opposed to an increase in income. They have successfully fundraised for small capital items and community projects.</li> <li>▶ CAC would find it difficult to replace a significant loss in revenue funding &amp; have therefore built up their reserves to protect them against this for a period of six month.</li> <li>▶ The Arts Centre is building stronger relationships with schools &amp; colleges &amp; is contributing to a range of community projects in collaboration with the Cranleigh Initiative &amp; other local organisations.</li> <li>▶ Plans for 2010/11 include increasing outreach work in the community, a youth forum, greater provision for early years &amp; young people, a youth dance company. They also intend to investigate the feasibility of establishing the Arts Centre as a heritage &amp; tourism centre celebrating the history of Cranleigh.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£161,674
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	19% Low
Total unrestricted funds/reserves	£47,600
Income received from other funders towards running costs	£32,080

EVALUATION SUMMARY

<b>Organisation</b>	Farnham Maltings
<b>Grant requested</b>	£40,180
<b>Recommended grant</b>	£38,000
<b>Officer suggested priority grading</b>	30 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Delivering a mixed art programme = film, festivals, comedy, exhibitions, theatre etc.</li> <li>▶ Community participation &amp; creating opportunities for young people.</li> <li>▶ Community space at affordable rates.</li> <li>▶ Supporting artists &amp; developing services for creative businesses = workshop studios, training &amp; networking.</li> <li>▶ Creating new work eg theatre for touring to rural communities.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ The Maltings is an important strategic partner for Waverley as they help the Council to delivery four corporate priorities.</li> <li>▶ The Maltings have a high reputation with the Arts Council &amp; other regional bodies which brings significant levels of external investment into the borough.</li> <li>▶ A number of new developments are planned for 2010/11 including capital works to make the venue fully accessible, a theatre project, 3 day outdoor youth festival, collaboration with Brighton Festival.</li> <li>▶ For the second consecutive year the organisation has experienced a 30% reduction on their annual grant from Farnham Town Council and a 3-year agreement to support Cranleigh Arts Centre comes to an end in March, which will result in an annual loss of £12,000.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£812,332
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	5% Low
Total unrestricted funds/reserves	£224,480
Income received from other funders towards running costs	£103,000



# WAVERLEY COMMUNITY PARTNERSHIP 2010/11

## EVALUATION SUMMARY

<b>Organisation</b>	Godalming Museum Trust
<b>Grant requested</b>	£2,630
<b>Recommended grant</b>	£2,630
<b>Officer suggested priority grading</b>	28/30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Geology, archeology &amp; local history displays.</li> <li>▶ Temporary exhibition programme.</li> <li>▶ Children's activities.</li> <li>▶ Services for schools, local organisations &amp; societies.</li> <li>▶ Local studies library &amp; enquiries service.</li> <li>▶ Courtyard garden, shop &amp; coffee shop.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ This year the museum has benefited from a refurbishment programme.</li> <li>▶ Activities for next year include creating a marketing plan to increase their audience, an outreach service &amp; an on-line facility to increase access.</li> <li>▶ The Museum has experienced a significant drop in income generated by the shop &amp; donations, which they attribute to the recession. The curator &amp; trustees are seeking to address this through marketing &amp; fundraising activity, however, they anticipate accumulating a deficit of £5,000 by the end of the year.</li> <li>▶ Whilst the museum has a good track record in fundraising, revenue assistance is hard to find &amp; this would be difficult time for them to loose Waverley's support.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£36,279
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	7% Low
Total unrestricted funds/reserves	£58,825
Income received from other funders towards running costs	£4,300

EVALUATION SUMMARY

<b>Organisation</b>	Haslemere Educational Museum
<b>Grant requested</b>	£2,900
<b>Recommended grant</b>	£2,900
<b>Officer suggested priority grading</b>	27 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Education &amp; learning for all.</li> <li>▶ Events &amp; exhibitions.</li> <li>▶ Local &amp; visitor information service.</li> <li>▶ Community centre &amp; venue.</li> <li>▶ Collections &amp; research.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Plans for 2010/11 include renewing forward plans in consultation with stakeholders, carrying out a visitors survey, producing a new exhibition on the history of Haslemere &amp; an interpretation of the garden &amp; grounds.</li> <li>▶ The Museum scores highly in delivering 3 of the Council's corporate priorities. They appear to manage their current assets well &amp; are aware of the need to achieve greater efficiencies in their operations. They are actively fundraising to increase their income but are concerned that the competition for grant-funding is greater than ever &amp; fewer sources of funding are available.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£214,095
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	1.3% Low
Total unrestricted funds/reserves	£664,814
Income received from other funders towards running costs	£46,100

EVALUATION SUMMARY

<b>Organisation</b>	Haslemere Hall Trust
<b>Grant requested</b>	£52,513
<b>Recommended grant</b>	£4,370
<b>Officer suggested priority grading</b>	28/30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Provision of fully equipped theatre.</li> <li>▶ Bringing professional entertainment events to the community.</li> <li>▶ Providing a large space at modest prices for community activities.</li> <li>▶ Offering the latest films with surround sound at modest prices.</li> <li>▶ A large space for general community activities.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ The main focus for the Trust in 2010/11 will be to raise the necessary funds to repair the roof. £85,000 has been raised with a shortfall of £48,000. They also have aspirations to develop a small studio theatre &amp; to improve their energy efficiency.</li> <li>▶ This year a healthy income has been generated from the box office, cinema &amp; refreshment sales which has offset the annual operating deficit &amp; enabled the trust to build its reserves. If Waverley's grant were reduced the Hall would not be unable to carry out the same level of service &amp; maintenance.</li> <li>▶ The higher level of grant requested by the Trust this year would appear to represent the shortfall on the roof project, which is a capital project rather than revenue cost.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£123,961
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	42% High
Total unrestricted funds/reserves	£42,235
Income received from other funders towards running costs	£31,957

EVALUATION SUMMARY

<b>Organisation</b>	Rural Life Centre
<b>Grant requested</b>	£3,263
<b>Recommended grant</b>	£3,263
<b>Officer suggested priority grading</b>	27 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Educating the public about rural heritage by conserving a collection of rural artefacts.</li> <li>▶ Opening a museum to the public throughout the year &amp; hosting school/group visits, facilities for researchers, outreach services, heritage related programme of events.</li> <li>▶ Small core of paid staff (3 full time equivalent posts).</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ The Centre has a clear set of objectives for the coming year &amp; they have had some success in attracting external funds. Their intention is to increase their paid staff from 3 to 5, however, officers are concerned as to whether this can be sustained through generating additional income as Waverley's grant is their only other source of revenue funding.</li> <li>▶ They offer good value for money and score highly in delivering Waverley's corporate priorities for the environment, improving lives and leisure for all.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£131,568
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	2.5% Low
Total unrestricted funds/reserves	£35,869
Income received from other funders towards running costs	£21,970



EVALUATION SUMMARY

<b>Organisation</b>	40 Degreez
<b>Grant requested</b>	£6,000
<b>Recommended grant</b>	£4,140
<b>Officer suggested priority grading</b>	23 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ To provide a facility for community groups that support young people.</li> <li>▶ Employment of two part-time admin staff.</li> <li>▶ Employment of a part-time qualified youth worker.</li> <li>▶ Hiring of the facility for organisations supporting young people &amp; office space.</li> <li>▶ Summer holiday activities.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ 40 Degreez aims at meeting the need for the provision of youth services in Farnham through being a dedicated young person centre young people can benefit from a range of services, advice and support under one roof. The facility currently hosts a variety of youth activities provided by various organisations such as; local schools, Surrey Children's Service, Youth Justice Service, PCT and Surrey Youth Development Service.</li> <li>▶ The venue also provides a base for a range of agencies delivering targeted work with young people at risk of social or educational exclusion.</li> <li>▶ The Committee for 40 Degreez has now appointed it's own part time youth worker to develop their own youth activities in order to increase leisure provision available for young people in the area.</li> <li>▶ This project meets a number of key Council objectives in relation to young people and social inclusion in particular. This is the only facility of its type in Waverley and a wide range of partners supports it. Facilities of this type in other authorities have proved to be extremely successful and beneficial to young people.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£41,212
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	15% Low
Total unrestricted funds/reserves	£33,490
Income received from other funders towards running costs	

**EVALUATION SUMMARY**

<b>Organisation</b>	Disability Challengers (youth & play provision)
<b>Grant requested</b>	£10,000
<b>Recommended grant</b>	£9,600
<b>Officer suggested priority grading</b>	26 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ An equipped play centre for disabled children aged 2-12 years = after school clubs, Saturday &amp; holiday play sessions, Sunday drop in days, parent &amp; toddler sessions.</li> <li>▶ Youth centre for disabled young people aged 13-18 = Saturday &amp; holiday youth work &amp; leisure sessions, youth evenings during the week, after school club, activity weekends, looking after people excluded from school.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Challengers provides essential play and leisure opportunities for disabled children and young people with any kind of physical, learning, sensory or emotional impairment. This is not a service that should be provided by Surrey County Council, as they do not have a remit for play and leisure.</li> <li>▶ The two acres site in Farnham supports many of the families who are presently unable to access their existing play centres and priority is given to children and young people who live locally.</li> <li>▶ The Council has prioritised improving peoples lives and young people in their new corporate priorities and Disability Challengers addresses both of these issues by the delivery of a unique service in the borough. Disabled children and young people do not have the same opportunities and access to leisure, as other children and can often feel isolated. Disability Challengers is reaching an extremely valuable part of Waverley Borough's community and giving them the opportunity to play, hang about and socialise in an appropriate setting to meet all their needs and in turn this grant will help the Council to deliver their priorities. This grant is highly recommended.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£1,211,230
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	0.8% Low
Total unrestricted funds/reserves	£464,449
Income received from other funders towards running costs	£561,000

EVALUATION SUMMARY

<b>Organisation</b>	A Place To Be Youth Group
<b>Grant requested</b>	£2,000
<b>Recommended grant</b>	£1,500
<b>Officer suggested priority grading</b>	23 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ The provision of a safe place for young people to meet friends on a Friday night.</li> <li>▶ Involvement with the community to improve their awareness of personal responsibility.</li> <li>▶ Help young people improve their self-esteem, confidence &amp; social skills.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ A Place to Be' provides a youth club on a Friday evening from the Wey Centre (which is a dedicated youth venue, re-opened by Surrey County Council in April 2008). The youth club is run separately from the Surrey County Council Youth Development Service and provides a much-needed safe place for young people aged 8 to 16 years to go on a Friday evening.</li> <li>▶ This project assists Waverley in delivering its corporate priorities in relation to young people. Waverley is aware of the needs of young people in the area and acknowledges that staff are required to operate the scheme if it is to be sustained and therefore revenue funding is essential.</li> <li>▶ This project has consistently attracted a large number of young people aged 9 to 13yrs but they are also now attracting a large number of 13yrs+ young people which has really helped tackle some of the issues around anti social behaviour and alcohol and substance mis-use that have occurred in Haslemere, particularly in the Lion Green Area. This project also provides a service that Surrey Youth Service is unable to provide due to their increased focus on targeted work and lack of provision on a Friday evening.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£15,045
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	13% Low
Total unrestricted funds/reserves	£7,300
Income received from other funders towards running costs	£12,000

EVALUATION SUMMARY

<b>Organisation</b>	Sculpt It
<b>Grant requested</b>	£1,200
<b>Recommended grant</b>	£500
<b>Officer suggested priority grading</b>	24 / 30
<b>Summary of purpose for requested grant = key activities of organisation for 2010/11</b>	
<ul style="list-style-type: none"> <li>▶ Development of community workshops for the community.</li> <li>▶ Developing 'taking sculpture into schools &amp; community settings' &amp; working as artists in residence with schools.</li> <li>▶ Finding more opportunities to create community public sculptures.</li> <li>▶ Taking part in local events to celebrate &amp; promote the work that Sculpt It and community groups do.</li> <li>▶ Developing new &amp; continuing existing partnerships.</li> </ul>	
<b>Officer summary comment</b>	
<ul style="list-style-type: none"> <li>▶ Whilst Sculpt It delivers extensively in the community they are an exception to the other arts organisations that Waverley supports, in so far as they do not have a building to maintain or employees to support. This leads officers to question why Sculpt It should receive revenue funding over &amp; above other visual arts organisations in the borough.</li> </ul>	
<b>Key information from accounts</b>	
Annual running costs on unrestricted activities	£84,481
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	1.4% Low
Total unrestricted funds/reserves	Unsure – no balance sheet
Income received from other funders towards running costs	£300